TEM #	ITEM (PRIORITY ORDER)	QUANTITY NO.	UNIT COST - APPROX. USD \$	TOTAL COST - APPROX.			TIMEFRAME	LOCATION SOURCE (E.G. LOCAL / ONLINE?)	PROGRESS UPDATE	Date & Entity - Executed
				USD \$	GUY \$	CDN \$				
	Build an all-weather indoor multipurpose Secondary School sports complex and gymnasium facility for all students in Georgetown, Guyana.	1	\$295,000.00	\$295,000.00	\$59,000,000.00	\$401,200.00	Jan-April, 2024	External	This is Currently a Wish not yet Adopted.	Open
2	Equip the Physics, Chemistry and Biology labs for use by all grade levels.	1	\$39,400.45	\$39,400.45	\$7,880,090.00	\$53,584.61	Jan-April, 2024	Labatory	This is Currently a Wish not yet Adopted.	Open
3	Provide tools and equipment and setup a Speaker, Digital Audio Mixer, Microphone etc in the auditorium .	1	\$14,496.00	\$14,496.00	\$2,899,200.00	\$19,714.56	Jan-April, 2024	Auditorium	This is Currently a Wish not yet Adopted.	Open
3a	Provide tools and equipment and setup of the TAVR room with required furnishings for the audiotorium at St. Roses HS.	2	\$317.97	\$635.94	\$127,188.00	\$864.88	Jan-April, 2024	Auditorium	This is Currently a Wish not yet Adopted.	Open
4	Provide tables for the Clothing & Textile Department at St. Rose's HS	1	\$1,550.00	\$1,550.00	\$310,000.00	\$2,108.00	Jan-April, 2024	Clothing & Textile Department	This is Currently a Wish not yet Adopted.	Open
7	Provide breakfast for 75 students for the remaining August Term Only. (Cost for breakfast is \$1,500/student per week).	10	\$7.50	\$75.00	\$15,000.00	\$102.00	Apr-July, 2024	Entire School	This is Currently a Wish not yet Adopted.	Open
8	Provide lunch for 35 student for the remaining August Term Only. (Cost for lunch is \$3,000/student per week).	10	\$15.00	\$150.00	\$30,000.00	\$204.00	Apr -July, 2024	Entire School	This is Currently a Wish not yet Adopted.	Open
10	Provide a new double extendable ladder and a step ladder for Custodian to conduct jobs around the new building.	2	\$750.00	\$1,500.00	\$300,000.00	\$1,950.00	Jan-April, 2024	Custodian Works	This is Currently a Wish not yet Adopted.	Open
12	Security Camera System including 32ch NVR 4TB hard drives and wireless 4mp IP cameras.	1	\$7,500.00	\$7,500.00	\$1,500,000.00	\$10,200.00	Jan-April, 2024	Main Entrances & Other External Areas	This is Currently a Wish not yet Adopted.	Open
13	New Steel Pans for the Music Department.	1	\$6,500.00	\$6,500.00	\$1,300,000.00	\$8,840.00	Jan-April, 2024	Music Dept	This is Currently a Wish not yet Adopted.	Open
14	Supply and install woodworking equipment for the Industrial Technology Department	1	\$8,500.00	\$8,500.00	\$1,700,000.00	\$11,560.00	Jan-April, 2024	Industrial Technology Department	This is Currently a Wish not yet Adopted.	Open
15	Provide tools, equipment and materials and setup a Telephone PABX System.	1	\$6,890.00	\$6,890.00	\$1,378,000.00	\$9,370.40	Jan-April, 2024	Entire School	This is Currently a Wish not yet Adopted.	Open